

## **PVFD Fiscal 2015-16 Cost Reduction Details**

**The PVFD board and officers have reviewed our proposed 2015-16 budget and identified areas where it is feasible to reduce or eliminate expenses. The total reductions equal \$76,000, which result in a financial operating plan will be \$5,000 above break-even. Details are below. We would be willing to meet with the Council to discuss specifics.**

**We must emphasize that none of these reductions will impact our ability to fully comply with all requirements of the FSA. Should PVFD foresee any future threat to its ability to meet the FSA requirements, including the ISO rating, PVFD will immediately comply with the FSA by submitting the required plan to the Town and taking all necessary corrective actions.**

#213- Computer upgrades- Reduced by \$4,500

#225- Physicals/drug testing-Reduced by \$2,500 by eliminating optional tests

#512- Dress Uniforms- Reduced by \$1,250

#513-Clothing Other—Reduced by \$3,250

#521- Radios/Pagers- Reduced by \$3,000

#523- Equipment/ New- Reduced by \$12,000. Remaining funding will be used to 6 new SCBA bottles to replace ones that will go out of service January 2016

#529- Personal Protective Equipment (PPE)- Reduced by \$22,000. Remaining funding will be used to replace PPE that must be replaced in fiscal 2015-16.

#531- Medical Equipment- Reduced by \$5,000

#541- Training- Seminars- Reduced by \$8,000

#542- Materials- Reduced by \$1,500. Training material costs reduced.

#543- PR Literature- Reduced by \$1,000. Elimination of public relation items such as coloring books and fire hats given to children at fire safety classes at local schools, and during group visits to the fire station.

#544- Training/Other- Reduced by \$10,000. Elimination of training incentives to firefighters and EMTs.

#545- Community Training- Reduced by \$2,000. Elimination of expenses associated with providing training classes to the community such as CPR.